

FILED FOR RECORD: 10-13- 19 86 at 10:45 o'clock A M
DULY RECORDED : 10-14- 19 86 at 9:00 o'clock A M
INSTRUMENT NO. _____ GRACE BOSTICK, TYLER COUNTY CLERK
BY: Donece Gregory Deputy

TYLER COUNTY COMMISSIONERS' COURT
SPECIAL MEETING
September 29, 1986 --- 3:00 P.M.

VOL 012 PAGE 601

A Special Meeting of the Commissioner's Court was held on Monday, September 29, 1986 at 3:00 P.M. All members being present. The meeting was opened with prayer by Commissioner Jordan.

A motion was made by Commissioner Graham and seconded by Commissioner Conner to make an allowance in the 1987 budget for a salary for a full-time deputy which will include the salary for jail relief. This will be considered contract labor. All voted yes and none no.

By acclamation, the court approved the request of Donece Gregory, County Clerk-Elect, that the expense of the 7000 Xerox machine be transferred from the county clerk's department into the commissioner's court appropriation.

A motion was made by Commissioner Graham and seconded by Commissioner Barnes to adopt the 1987 Budget with changes in the Sheriff's department and the County Clerk's department. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Jordan to approve the 1986 budget amendments as submitted by the County Auditor, Janie DuBose. The motion was seconded by Commissioner Graham. All voted yes and none no. SEE ATTACHED.

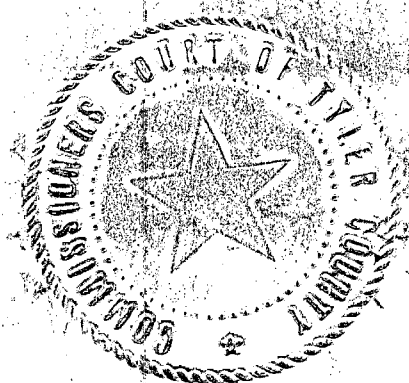
Commissioner Jordan made a motion to pay the bills as submitted by the County Auditor and to pay additional bills being submitted until September 30, 1986 as approved by the County Auditor. Commissioner Graham seconded this motion. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Graham and seconded by Commissioner Jordan to designate A.M. Barnes as representative of Tyler County in the creation of a county government risk management pool and to adopt the resolution approving of the creation of the pool. All voted yes and none no. SEE ATTACHED.

Sheriff Leon Fowler made the court aware of the problems of the overcrowded jail. No motion was made.

THERE BEING NO FURTHER BUSINESS, THE MEETING ADJOURNED.

SIGNED: Allen Sturrock Allen Sturrock, County Judge
J. C. Conner J. Carrol Conner, Comm. Pct. #1
A.M. Barnes A.M. Barnes, Comm. Pct. #2
Willis T. Graham Willis Graham, Comm. Pct. #3
James R. Jordan James R. Jordan, Comm. Pct. #4
ATTEST: Grace Bostick Grace Bostick, County Clerk



ADOPTED
BUDGET OF TYLER COUNTY, TEXAS
FOR THE FISCAL YEAR 1987

2:30 pm

SEP 29 1986

GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS

BY *Grace Bostick*

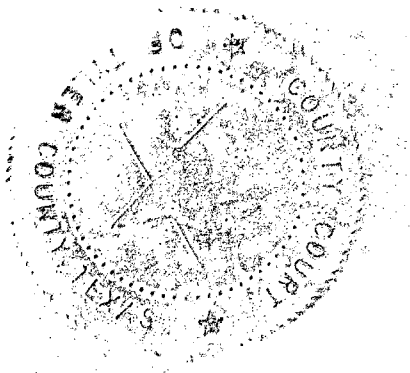
TO WHOM IT MAY CONCERN:

As shown by this budget all county funds are estimated to be on a cash basis at the beginning of the new budget year, with the following exceptions:

NONE

General Long Term Debt as of October 1, 1986 is Certificates of Obligations, Series 1986 issued in the amount of \$ 1,800,000.00. Amortization of same is provided from taxes deposited into an Interest & Sinking Fund.

Respectfully Submitted:



Blu Beers
County Judge

Grace Bastish
County Clerk

Janie DuBose
County Auditor

TYLER COUNTY
1987 BUDGET

COUNTY OFFICIALS

John Allen Sturrock..... County Judge
Joe Carroll Conner..... Commissioner, Precinct #1
Arthur M. "Pete" Barnes..... Commissioner, Precinct #2
Willis T. Graham..... Commissioner, Precinct #3
James R. "Bo" Jordan..... Commissioner, Precinct #4

Jesse Leon Fowler..... Sheriff
Patrick O. Hardy..... Criminal District Attorney
Wanda J. Brasher..... Justice of the Peace, Precinct #1
Grady W. James..... Justice of the Peace, Precinct #2
Jimmy W. Davis..... Justice of the Peace, Precinct #3
Roy C. Drake..... Justice of the Peace, Precinct #4
John Young..... Constable, Precinct #1
Lynn A. Clamon..... Constable, Precinct #2
James Harley Crews..... Constable, Precinct #3
Arthur G. Gilchriest..... Constable, Precinct #4

Grace I. Bostick..... County Clerk
Patricia L. Brown..... District Clerk
Barbara E. Tolbert..... Tax Assessor-Collector
Austin C. Fuller..... County Treasurer
Janie M. DuBose..... County Auditor

TAX RATES --- BY FUNDS

COUNTY WIDE

1986-VALUATION \$ 405,056,304.
 1985-VALUATION \$ 439,094,302.
 30% HOMESTEAD EXEMPTION

Operating Fund:	Tax Rate 1985	Tax Rate 1986
General County	.19	.22
County Special-Road & Bridge Fund	.07	.08
TOTAL OPERATING FUNDS	.26	.30
INTEREST AND SINKING FUND		
Tyler County Justice Center-Jail	.00	.06
TOTAL INTEREST AND SINKING FUND	.00	.06
TYLER COUNTY HOSPITAL DISTRICT		
TYLER COUNTY HOSPITAL DISTRICT	.04	.04
TOTAL COUNTY WIDE	.30	.40

TYLER

GENERAL FUND
SUMMARY OF REVENUES
1987 BUDGET

VOL 012 PAGE 606

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-86	65,000.00-	60,000.00-	5,000.00
TOTAL DEPARTMENT	65,000.00-	60,000.00-	5,000.00
GENERAL PROPERTY TAXES			
CURRENT AD VALOREM	834,279.00-	855,480.00-	21,201.00-
TOTAL DEPARTMENT	834,279.00-	855,480.00-	21,201.00-
INTER-GOVERNMENTAL REVENUE			
BANK FRANCHISE TAX	.00	6,000.00-	6,000.00-
PAYMENT IN LIEU OF TAXES	14,000.00-	12,000.00-	2,000.00
VOTER REGISTRATION	6,900.00-	6,900.00-	.00
DEPT. OF HUMAN RESOURCES	12,000.00-	10,000.00-	2,000.00
AGEING GRANT	15,603.00-	.00	15,603.00
ALCOHOLIC BEVERAGE TAX	1,000.00-	1,200.00-	200.00-
STATE REIMB/MISCELLANEOUS	2,000.00-	2,000.00-	.00
PRISONER REFUND/CITY OF WDV.	300.00-	300.00-	.00
TOTAL DEPARTMENT	51,803.00-	38,400.00-	13,403.00
FEE/CHARGES FOR SERVICES			
JUSTICE-OF-PEACE I FEES	115,000.00-	125,000.00-	10,000.00-
JUSTICE-OF-PEACE II FEES	7,000.00-	5,000.00-	2,000.00
JUSTICE-OF-PEACE III FEES	20,000.00-	15,000.00-	5,000.00
JUSTICE-OF-PEACE IV FEES	9,000.00-	8,000.00-	1,000.00
CONSTABLE FEES	120.00-	100.00-	20.00
COUNTY CLERK FEES	100,000.00-	100,000.00-	.00
AD VALOREM FEES	45,000.00-	45,000.00-	.00
SALES TAX FEES	27,000.00-	26,000.00-	1,000.00
TITLES	15,000.00-	17,000.00-	2,000.00-
DISTRICT CLERK FEES	30,000.00-	32,000.00-	2,000.00-
SHERIFF FEES	6,000.00-	6,000.00-	.00
AUTO REGISTRATION FEES	25,000.00-	25,500.00-	500.00-
TOTAL DEPARTMENT	399,120.00-	404,600.00-	5,480.00-
MISCELLANEOUS:			
INTEREST ON INVESTMENTS	30,000.00-	30,000.00-	.00
REFUNDS	14,000.00-	1,000.00-	13,000.00
TOTAL DEPARTMENT	44,000.00-	31,000.00-	13,000.00
TRANSFERS FROM:			
TRANSFERS FROM R&B II	3,000.00-	.00	3,000.00
TRANSFER FROM R&B IV	.00	.00	.00
TRANSFERS FROM ADULT PROBATION	1,000.00-	.00	1,000.00
TRANSFERS FROM JUVENILE PROBATION	200.00-	.00	200.00
TRANSFERS FROM STATE COST	3,000.00-	3,000.00-	.00

TYLER

GENERAL FUND
SUMMARY OF REVENUES
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
TRANSFERS FROM:			
TRANSFERS FROM STATE CVC	2,000.00-	2,000.00-	.00
TOTAL DEPARTMENT	9,200.00-	5,000.00-	4,200.00
TOTAL REVENUES	1,403,402.00-	1,394,480.00-	8,922.00

VOL 012 PAGE 607

TYLER

GENERAL FUND
SUMMARY OF DISBURSEMENTS
1987 BUDGET

VOL 012 PAGE 608

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
COMM. COURT APPROPRIATION			
SOC. SEC. ADMIN. FEE	.00	225.00	225.00
WORKERS COMPENSATION	11,744.00	10,500.00	1,244.00-
UNEMPLOYMENT INSURANCE	5,000.00	5,000.00	.00
POSTAGE FOR POSTAGE METER	18,000.00	18,000.00	.00
PROBATION TELEPHONE	1,000.00	1,000.00	.00
ADVERTISING	500.00	1,000.00	500.00
SERVICE CONTRACTS	10,000.00	7,000.00	3,000.00-
INDEPENDENT AUDIT	.00	.00	.00
COURTHOUSE COPIER	.00	2,500.00	2,500.00
ASSOCIATION DUES	2,000.00	2,000.00	.00
DETCOG TRAVEL	750.00	750.00	.00
ELECTION EXPENSE	10,000.00	7,500.00	2,500.00-
RURAL FIRE PROTECTION	.00	.00	.00
ADDING MACH & MIMO PAPER	1,000.00	1,000.00	.00
TOTAL DEPARTMENT	59,994.00	56,475.00	3,519.00-
COUNTY CLERK:			
SALARIES	74,317.00	74,317.00	.00
SOCIAL SECURITY	5,239.00	5,500.00	261.00
RETIREMENT	5,203.00	5,203.00	.00
HOSPITALIZATION	7,744.00	7,744.00	.00
OFFICE SUPPLIES	6,000.00	6,000.00	.00
TELEPHONE	1,500.00	1,500.00	.00
TRAINING & EDUCATION	1,500.00	750.00	750.00-
BONDS, INSURANCE	1,000.00	1,000.00	.00
LEASE EQUIPMENT	6,000.00	5,500.00	500.00-
TOTAL DEPARTMENT	108,503.00	107,514.00	989.00-
CIVIL DEFENSE			
SUPPLIES, PURCHASES	375.00	100.00	275.00-
OUT-OF-COUNTY TRAVEL	500.00	250.00	250.00-
TOTAL DEPARTMENT	875.00	350.00	525.00-
VETERANS SERVICE			
SALARY	5,568.00	5,568.00	.00
SOCIAL SECURITY	393.00	399.00	6.00
RETIREMENT	390.00	390.00	.00
HOSPITALIZATION	1,274.00	650.00	624.00-
OFFICE SUPPLIES	100.00	100.00	.00
TELEPHONE	400.00	400.00	.00
TRAINING & TRAVEL REIMB.	450.00	400.00	50.00-
TOTAL DEPARTMENT	8,575.00	7,907.00	668.00-
DISTRICT CLERK			
SALARIES	53,751.00	53,751.00	.00

TYLER

GENERAL FUND
SUMMARY OF DISBURSEMENTS
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
DISTRICT CLERK			
SOCIAL SECURITY	3,789.00	3,844.00	55.00
RETIREMENT	3,763.00	3,763.00	.00
HOSPITALIZATION	5,156.00	3,874.00	1,282.00-
OFFICE SUPPLIES	2,500.00	3,600.00	1,100.00
TELEPHONE	1,500.00	1,500.00	.00
TRAINING & EDUCATION	1,600.00	1,200.00	400.00-
BONDS, INSURANCE	1,000.00	1,000.00	.00
BINDING BOOKS	1,000.00	.00	1,000.00-
ASSOCIATION DUES	110.00	130.00	20.00
TOTAL DEPARTMENT	74,169.00	72,662.00	1,507.00-
JURY ACCOUNT			
COURT APPOINTED ATTORNEYS	20,000.00	25,000.00	5,000.00
JURY COMMISSION	.00	100.00	100.00
PETIT JURORS	9,000.00	9,000.00	.00
GRAND JURORS	1,800.00	1,800.00	.00
COURT BAILIFF	1,600.00	1,600.00	.00
TRANSCRIPTS	.00	2,000.00	2,000.00
FOOD/LODGING FOR JURORS	2,000.00	1,000.00	1,000.00-
MISC. JURY EXPENSE	300.00	300.00	.00
TOTAL DEPARTMENT	34,700.00	40,800.00	6,100.00
88TH JUDICIAL DISTRICT			
SALARIES	13,513.00	13,513.00	.00
SOCIAL SECURITY	960.00	967.00	7.00
RETIREMENT	946.00	946.00	.00
OFFICE SUPPLIES	200.00	200.00	.00
TELEPHONE	720.00	850.00	130.00
CONTINUING EDUCATION	200.00	200.00	.00
COURT REPORTER TRAVEL/SUPPLI	500.00	500.00	.00
JURY COMMISSION	100.00	.00	100.00-
JUDICIAL DISTRICT EXPENSES	575.00	650.00	75.00
TRANSCRIPTS	500.00	.00	500.00-
TOTAL DEPARTMENT	18,214.00	17,826.00	388.00-
1-A JUDICIAL DISTRICT			
SALARIES	10,041.00	10,041.00	.00
SOCIAL SECURITY	704.00	718.00	14.00
RETIREMENT	713.00	703.00	10.00-
OFFICE SUPPLIES	200.00	200.00	.00
COURT REPORTER TRAVEL/SUPPLI	1,000.00	1,000.00	.00
TOTAL DEPARTMENT	12,658.00	12,662.00	4.00
JUSTICE-OF-PEACE, PCT. I			
SALARIES	42,612.00	42,612.00	.00

VOL 012 PAGE 609

TYLER

GENERAL FUND
SUMMARY OF DISBURSEMENTS
1987 BUDGET

VOL 012 PAGE 610

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
JUSTICE-OF-PEACE, PCT. I			
SOCIAL SECURITY	3,005.00	3,047.00	42.00
RETIREMENT	2,983.00	2,983.00	.00
HOSPITALIZATION	3,862.00	3,862.00	.00
OFFICE SUPPLIES	3,500.00	4,000.00	500.00
TELEPHONE	1,800.00	1,800.00	.00
CAR ALLOWANCE	1,890.00	1,890.00	.00
TRAINING & EDUCATION	500.00	300.00	200.00-
BONDS	60.00	178.00	118.00-
PETIT JURORS	360.00	360.00	.00
TOTAL DEPARTMENT	60,572.00	61,032.00	460.00
JUSTICE-OF-PEACE, PCT. II			
SALARIES	8,184.00	8,184.00	.00
SOCIAL SECURITY	577.00	586.00	9.00
HOSPITALIZATION	1,274.00	1,274.00	.00
OFFICE SUPPLIES	300.00	100.00	200.00-
POSTAGE	90.00	90.00	.00
TELEPHONE	225.00	.00	225.00-
OFFICE & CAR ALLOWANCE	1,890.00	1,890.00	.00
TRAINING & EDUCATION	500.00	200.00	300.00-
BOND PREMIUM	106.00	106.00	.00
TOTAL DEPARTMENT	13,145.00	12,430.00	716.00-
JUSTICE-OF-PEACE PCT. III			
SALARIES	8,184.00	8,184.00	.00
SOCIAL SECURITY	577.00	586.00	9.00
RETIREMENT	573.00	573.00	.00
HOSPITALIZATION	1,274.00	1,274.00	.00
OFFICE SUPPLIES	900.00	400.00	500.00-
POSTAGE	90.00	90.00	.00
TELEPHONE	275.00	275.00	.00
OFFICE & CAR ALLOWANCE	1,890.00	1,890.00	.00
TRAINING & EDUCATION	500.00	300.00	200.00-
BOND PREMIUM	106.00	106.00	.00
RADIO REPAIRS	200.00	.00	200.00-
TOTAL DEPARTMENT	14,569.00	13,678.00	891.00-
JUSTICE-OF-PEACE, PCT. IV			
SALARIES	8,184.00	8,184.00	.00
SOCIAL SECURITY	577.00	586.00	9.00
RETIREMENT	573.00	573.00	.00
HOSPITALIZATION	1,274.00	1,274.00	.00
OFFICE SUPPLIES	400.00	200.00	200.00-
POSTAGE	150.00	90.00	60.00-
TELEPHONE	500.00	500.00	.00
OFFICE & CAR ALLOWANCE	1,890.00	1,890.00	.00

TYLER

GENERAL FUND
SUMMARY OF DISBURSEMENTS
1987 BUDGET

VOL 012 PAGE 611

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
JUSTICE-OF-PEACE, PCT. IV			
TRAINING & EDUCATION	300.00	300.00	.00
BONDS	.00	106.00	106.00
TOTAL DEPARTMENT	13,848.00	13,703.00	145.00-
COUNTY COURT			
SALARY, JUVENILE JUDGE	1,632.00	1,632.00	.00
SOCIAL SECURITY	116.00	117.00	1.00
RETIREMENT	115.00	115.00	.00
COURT REPORTER	.00	500.00	500.00
AUTOPSIES	1,500.00	1,000.00	500.00-
COMMITMENTS	3,000.00	4,500.00	1,500.00
COURT APPOINTED ATTORNEYS	2,000.00	500.00	1,500.00-
PETIT JURORS	500.00	800.00	300.00
TOTAL DEPARTMENT	8,863.00	9,164.00	301.00
CRIMINAL DISTRICT ATTORNE			
SALARIES	43,008.00	43,008.00	.00
SOCIAL SECURITY	3,033.00	3,033.00	.00
RETIREMENT	3,011.00	3,011.00	.00
HOSPITALIZATION	3,882.00	3,882.00	.00
OFFICE SUPPLIES	3,000.00	3,000.00	.00
TELEPHONE	5,000.00	5,500.00	500.00
TRAINING & EDUCATION	1,000.00	1,000.00	.00
BONDS	500.00	500.00	.00
MILEAGE REIMBURSEMENT	500.00	500.00	.00
TRANSCRIPTS	1,000.00	1,000.00	.00
RADIO REPAIR	250.00	250.00	.00
PSYCHIATRIC & MEDICAL EXPENS	1,500.00	1,000.00	500.00-
TOTAL DEPARTMENT	65,684.00	65,684.00	.00
TAX OFFICE			
SALARIES	74,317.00	74,317.00	.00
SOCIAL SECURITY	5,240.00	5,314.00	74.00
RETIREMENT	5,203.00	5,203.00	.00
HOSPITALIZATION	7,744.00	7,744.00	.00
SUPPLIES	2,000.00	2,200.00	200.00
TELEPHONE	1,500.00	1,800.00	300.00
TRAINING & EDUCATION	1,500.00	1,500.00	.00
BONDS	800.00	600.00	200.00-
LEASE EQUIPMENT	22,000.00	18,000.00	4,000.00-
ASSOCIATION DUES	400.00	200.00	200.00-
TOTAL DEPARTMENT	120,704.00	116,878.00	3,826.00-
COUNTY JUDGE			
SALARIES	32,327.00	32,327.00	.00

TYLER

GENERAL FUND
SUMMARY OF DISBURSEMENTS
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
COUNTY JUDGE			
SOCIAL SECURITY	2,280.00	2,312.00	32.00
RETIREMENT	2,263.00	2,263.00	.00
HOSPITALIZATION	2,568.00	2,568.00	.00
OFFICE SUPPLIES	300.00	500.00	200.00
TELEPHONE	1,850.00	1,500.00	350.00-
CAR ALLOWANCE	4,200.00	4,200.00	.00
TRAINING & EDUCATION, MILEAG	1,000.00	500.00	500.00-
BONDS	.00	100.00	100.00
ASSOC. DUES	.00	125.00	125.00
TOTAL DEPARTMENT	46,788.00	46,395.00	393.00-
COUNTY AUDITOR			
SALARIES	42,612.00	32,328.00	10,284.00-
SOCIAL SECURITY	3,004.00	2,312.00	692.00-
RETIREMENT	2,983.00	2,262.00	721.00-
HOSPITALIZATION	3,862.00	2,600.00	1,262.00-
OFFICE SUPPLIES	1,000.00	1,200.00	200.00
TELEPHONE	1,200.00	800.00	400.00-
TRAINING & EDUCATION	800.00	500.00	300.00-
BONDS	.00	.00	.00
ASSOCIATION DUES	125.00	50.00	75.00-
TOTAL DEPARTMENT	55,586.00	42,052.00	13,534.00-
COUNTY TREASURER			
SALARIES	32,327.00	24,615.00	7,712.00-
SOCIAL SECURITY	2,280.00	1,813.00	467.00-
RETIREMENT	2,263.00	1,724.00	539.00-
HOSPITALIZATION	2,568.00	1,438.00	1,130.00-
OFFICE SUPPLIES	500.00	500.00	.00
TELEPHONE	750.00	600.00	150.00-
TRAINING & EDUCATION	800.00	400.00	400.00-
BONDS	.00	178.00	178.00
TOTAL DEPARTMENT	41,488.00	31,268.00	10,220.00-
SHERIFF DEPARTMENT			
SALARIES	222,914.00	240,157.00	17,243.00
SOCIAL SECURITY	15,938.00	15,939.00	1.00
RETIREMENT	15,603.00	15,604.00	1.00
HOSPITALIZATION	16,562.00	10,562.00	6,000.00-
VACATION PAY/SICK PAY RELIEF	10,000.00	.00	10,000.00-
OVER-TIME	4,000.00	4,000.00	.00
OFFICE SUPPLIES	3,000.00	2,500.00	500.00-
DEPUTIES SUPPLIES	1,000.00	1,500.00	500.00
TELEPHONE	7,000.00	7,000.00	.00
CAR ALLOWANCE & EXPENSE	4,800.00	4,800.00	.00
BONDS & LAW ENF. LIABILITY	6,400.00	.00	6,400.00-

VOL 012 PAGE 612

TYLER

GENERAL FUND
SUMMARY OF DISBURSEMENTS
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
SHERIFF DEPARTMENT			
ANIMAL CONTROL	.00	500.00	500.00
TRAVEL & EDUCATION	2,500.00	2,500.00	.00
REPAIRS TO VEHICLES	9,000.00	9,000.00	.00
TIRES, TUBES	1,500.00	2,000.00	500.00
GAS, OIL, GREASE	30,000.00	25,000.00	5,000.00-
RADIO MAINTENANCE	5,250.00	6,000.00	750.00
LEASE EQUIPMENT/TELETYPE	2,500.00	2,500.00	.00
CAMERAS, FILM	1,500.00	1,500.00	.00
LIABILITY INSURANCE	1,500.00	2,500.00	1,000.00
UNIFORMS	6,000.00	4,000.00	2,000.00-
EMPLOYEE PHYSICALS	300.00	300.00	.00
TOTAL DEPARTMENT	367,267.00	357,862.00	9,405.00-
TYLER COUNTY JAIL			
SALARIES	57,696.00	57,696.00	.00
SOCIAL SECURITY	4,000.00	4,126.00	126.00
RETIREMENT	3,900.00	4,039.00	139.00
HOSPITALIZATION	5,096.00	5,096.00	.00
JAIL SUPPLIES	1,000.00	1,000.00	.00
PRISONERS MEALS	6,500.00	6,000.00	500.00-
JAIL LAUNDRY	1,200.00	600.00	600.00-
SECURITY (SPECIAL)	1,500.00	500.00	1,000.00-
MEDICAL & MISC. JAIL EXPENSE	2,500.00	2,000.00	500.00-
TOTAL DEPARTMENT	83,392.00	81,057.00	2,335.00-
CONSTABLES			
SALARIES	10,608.00	10,608.00	.00
SOCIAL SECURITY	748.00	759.00	11.00
RETIREMENT	743.00	743.00	.00
HOSPITALIZATION	5,096.00	2,000.00	3,096.00-
CAR ALLOWANCE	7,200.00	7,200.00	.00
BONDS	.00	100.00	100.00
UNIFORMS, ETC.	800.00	.00	800.00-
EMERGENCY EQUIPMENT	800.00	400.00	400.00-
TOTAL DEPARTMENT	25,995.00	21,810.00	4,185.00-
DEPT. OF PUBLIC SAFETY			
SALARY, SECRETARY (D.P.S.)	10,283.00	10,283.00	.00
SOCIAL SECURITY	726.00	736.00	10.00
RETIREMENT	720.00	720.00	.00
HOSPITALIZATION	1,294.00	700.00	594.00-
OFFICE SUPPLIES	400.00	300.00	100.00-
TELEPHONE, DPS & P&W	1,500.00	2,000.00	500.00
RADAR REPAIR	.00	700.00	700.00
UTILITIES	1,500.00	1,500.00	.00
TOTAL DEPARTMENT	16,423.00	16,939.00	516.00

VOL 012 PAGE 613

TYLER

GENERAL FUND
SUMMARY OF DISBURSEMENTS
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
COMMUNITY SERVICES			
SUPPLIES & EQUIPMENT	100.00	100.00	.00
LIABILITY INSURANCE	150.00	150.00	.00
TOTAL DEPARTMENT	250.00	250.00	.00
FOSTER CHILD CARE			
ATTORNEY ALLOWANCE	600.00	.00	600.00-
COURT EXPENSE	300.00	250.00	50.00-
MEDICAL EXPENSE	525.00	500.00	25.00-
MISCELLANEOUS	600.00	300.00	300.00-
ROOM & BOARD	6,000.00	6,000.00	.00
CLOTHING	1,000.00	500.00	500.00-
TOTAL DEPARTMENT	9,025.00	7,550.00	1,475.00-
HEALTH & SANITATION			
COUNTY HEALTH OFFICER	2,400.00	2,400.00	.00
AID TO INDIGENTS	2,500.00	2,500.00	.00
TOTAL DEPARTMENT	4,900.00	4,900.00	.00
SENIOR CITIZENS OFFICE			
SALARIES	19,252.00	.00	19,252.00-
SOCIAL SECURITY	1,348.00	.00	1,348.00-
RETIREMENT	165.00	.00	165.00-
HOSPITALIZATION	409.00	.00	409.00-
OFFICE SUPPLIES	300.00	.00	300.00-
TRAINING & EDUCATION	353.00	.00	353.00-
REPAIRS TO VEHICLES	1,095.00	.00	1,095.00-
GAS & OIL	1,785.00	.00	1,785.00-
MEDICAL EXAMINATIONS	20.00	.00	20.00-
UTILITIES	1,592.00	.00	1,592.00-
LIABILITY INS. ON VEHICLES	342.00	.00	342.00-
TOTAL DEPARTMENT	26,661.00	.00	26,661.00-
COUNTY EXTENSION OFFICE			
SALARIES	18,924.00	18,924.00	.00
SOCIAL SECURITY	1,335.00	1,045.00	290.00-
RETIREMENT	1,294.00	720.00	574.00-
HOSPITALIZATION	.00	1,331.00	1,331.00
OFFICE SUPPLIES	500.00	500.00	.00
TELEPHONE	1,400.00	1,600.00	200.00
CAR ALLOWANCE-HOME	1,500.00	1,500.00	.00
CAR ALLOWANCE-FARM	1,500.00	1,500.00	.00
OUT-OF-COUNTY TRAVEL, HOME	1,000.00	1,000.00	.00
OUT-OF-COUNTY TRAVEL, FARM	1,000.00	1,000.00	.00
DEMONSTRATION SUPPLIES	210.00	210.00	.00
TOTAL DEPARTMENT	28,663.00	29,330.00	667.00

VOL 012 PAGE 614

TYLER

GENERAL FUND
SUMMARY OF DISBURSEMENTS
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
TYLER COUNTY AIRPORT			
REPAIRS, MOWING	2,400.00	2,400.00	.00
UTILITIES	3,000.00	2,000.00	1,000.00-
INSURANCE	600.00	600.00	.00
TOTAL DEPARTMENT	6,000.00	5,000.00	1,000.00-
BUILDING MAINTENANCE			
SALARIES	21,912.00	10,956.00	10,956.00-
SOCIAL SECURITY	1,545.00	784.00	761.00-
RETIREMENT	1,534.00	767.00	767.00-
HOSPITALIZATION	2,588.00	587.00	2,001.00-
JANITORS SUPPLIES	5,000.00	5,000.00	.00
CONTRACT LABOR	.00	5,000.00	5,000.00
COURTHOUSE UTILITIES	25,000.00	20,000.00	5,000.00-
BUILDING INSURANCE	3,800.00	3,800.00	.00
TOTAL DEPARTMENT	61,379.00	46,894.00	14,485.00-
TRANSFERS TO:			
TRANSFER TO SOLID WASTE FUND	.00	3,000.00	3,000.00
TRANS. TO DATA PROC. FUND	550.00	7,000.00	6,450.00
TRANSFER TO CAPITAL IMPROVEM	.00	65,500.00	65,500.00
TRANSFER TO SENIOR CITITENS	.00	12,408.00	12,408.00
TRANS. TO JUV. PROB. (MATCH)	6,500.00	6,500.00	.00
TOTAL DEPARTMENT	7,050.00	94,408.00	87,358.00
TOTAL DISBURSEMENTS	1,395,941.00	1,394,480.00	1,461.00-
TOTAL FUND	7,461.00-	.00	7,461.00

VOL 012 PAGE 615

TYLER

GENERAL ROAD & BRIDGE
SUMMARY OF REVENUES
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
GENERAL PROPERTY TAXES			
CO. SPECIAL AD VALOREM TAXES	307,366.00-	316,710.00-	9,344.00-
TOTAL DEPARTMENT	307,366.00-	316,710.00-	9,344.00-
LICENSES & FINES:			
LATERAL ROAD	26,390.00-	26,390.00-	.00
MOTOR VEHICLE REGISTRATION	390,000.00-	350,000.00-	40,000.00
TOTAL DEPARTMENT	416,390.00-	376,390.00-	40,000.00
FEES/CHARGES FOR SERVICES			
COUNTY CLERK FINES	105,000.00-	70,000.00-	35,000.00
DISTRICT CLERK FINES	20,000.00-	20,000.00-	.00
TOTAL DEPARTMENT	125,000.00-	90,000.00-	35,000.00
TRANSFERS FROM:			
SPECIAL AUTO TAX	55,000.00-	60,000.00-	5,000.00-
TOTAL DEPARTMENT	55,000.00-	60,000.00-	5,000.00-
TOTAL REVENUES	903,756.00-	843,100.00-	60,656.00

VOL 012 PAGE 616

TYLER

GENERAL ROAD & BRIDGE
SUMMARY OF DISBURSEMENTS
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
TRANSFERS TO:			
TRANSFERS/R&B I===243601%	220,155.87	205,380.01	14,775.86-
TRANS/R&B II===206500%	186,625.61	174,100.15	12,525.46-
TRANS/R&B III===288495%	260,729.09	243,230.13	17,498.96-
TRANS/R&B IV===261404%	236,245.43	220,389.71	15,855.72-
TOTAL DEPARTMENT	903,756.00	843,100.00	60,656.00-
TOTAL DISBURSEMENTS	903,756.00	843,100.00	60,656.00-
TOTAL FUND	.00	.00	.00

VOL 012 PAGE 617

TYLER

ROAD & BRIDGE I
SUMMARY OF REVENUES
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-86	47,000.00-	53,000.00-	6,000.00-
TOTAL DEPARTMENT	47,000.00-	53,000.00-	6,000.00-
GENERAL PROPERTY TAXES			
DELINQUENT SP. R&B TAX	500.00-	500.00-	.00
TOTAL DEPARTMENT	500.00-	500.00-	.00
MISCELLANEOUS:			
INTEREST ON INVESTMENTS	5,000.00-	5,000.00-	.00
SALE OF EQUIPMENT	3,700.00-	.00	3,700.00
REFUNDS	300.00-	300.00-	.00
TOTAL DEPARTMENT	9,000.00-	5,300.00-	3,700.00
TRANSFERS FROM:			
TRANSFERS FROM GENERAL R&B	220,155.00-	205,380.01-	14,774.99
TRANSFERS FROM JAIL CONST.FU	19,297.00-	.00	19,297.00
TOTAL DEPARTMENT	239,452.00-	205,380.01-	34,071.99
TOTAL REVENUES	295,952.00-	264,180.01-	31,771.99

VOL 012 PAGE 618

TYLER

ROAD & BRIDGE I
SUMMARY OF DISBURSEMENTS
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
PERSONAL SERVICES			
SALARIES	100,462.00	100,462.00	.00
SOCIAL SECURITY	7,033.00	7,184.00	151.00
RETIREMENT	6,697.00	7,033.00	336.00
HOSPITALIZATION	6,700.00	6,700.00	.00
WORKERS COMPENSATION	4,500.00	4,500.00	.00
UNEMPLOYMENT INSURANCE	500.00	500.00	.00
TOTAL DEPARTMENT	125,892.00	126,379.00	487.00
OPERATING EXPENSES			
MACHINERY MAINTENANCE	35,000.00	30,000.00	5,000.00-
GAS, OIL, GREASE	16,000.00	16,000.00	.00
TIRES, TUBES	3,500.00	3,500.00	.00
CULVERTS	3,000.00	4,000.00	1,000.00
ROAD MATERIAL	40,000.00	30,000.00	10,000.00-
BRIDGE REPAIR	10,000.00	10,000.00	.00
UTILITIES	800.00	800.00	.00
TRUCK ALLOWANCE	4,800.00	4,800.00	.00
BONDS	.00	200.00	200.00
CONTRACT LABOR/LANDFILL	6,000.00	6,000.00	.00
MISCELLANEOUS SUPPLIES	600.00	600.00	.00
ASSOCIATION DUES	100.00	100.00	.00
LIABILITY INS. ON VEHICLES	1,500.00	3,000.00	1,500.00
OUT-OF-COUNTY TRAVEL	750.00	750.00	.00
TOTAL DEPARTMENT	122,050.00	109,750.00	12,300.00-
CAPITAL OUTLAY			
PURCHASE OF EQUIPMENT	13,700.00	13,500.00	200.00-
TOTAL DEPARTMENT	13,700.00	13,500.00	200.00-
DEBT SERVICE			
PRINCIPLE ON WARRANTS	20,471.00	12,450.00	8,021.00-
INTEREST ON WARRANTS	3,303.00	2,025.00	1,278.00-
TOTAL DEPARTMENT	23,774.00	14,475.00	9,299.00-
TOTAL DISBURSEMENTS	285,416.00	264,104.00	21,312.00-
TOTAL FUND	10,536.00-	76.01-	10,459.99

VOL 012 PAGE 619

TYLER

ROAD & BRIDGE II
SUMMARY OF REVENUES
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-86	101,182.00-	113,000.00-	11,818.00-
TOTAL DEPARTMENT	101,182.00-	113,000.00-	11,818.00-
GENERAL PROPERTY TAXES			
DELINQUENT SP. R&B TAX	500.00-	500.00-	.00
TOTAL DEPARTMENT	500.00-	500.00-	.00
MISCELLANEOUS:			
INTEREST ON INVESTMENTS	5,500.00-	5,500.00-	.00
REFUNDS	500.00-	500.00-	.00
TOTAL DEPARTMENT	6,000.00-	6,000.00-	.00
TRANSFERS FROM:			
TRANSFER FROM GENERAL R&B	186,625.00-	174,100.15-	12,524.85
TRANS. FROM JAIL CONST. FUND	19,297.00-	.00	19,297.00
TOTAL DEPARTMENT	205,922.00-	174,100.15-	31,821.85
TOTAL REVENUES	313,604.00-	293,600.15-	20,003.85

VOL 012 PAGE 620

TYLER

ROAD & BRIDGE II
SUMMARY OF DISBURSEMENTS
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
PERSONAL SERVICES			
SALARIES	81,310.00	102,102.00	20,792.00
SOCIAL SECURITY	5,692.00	7,301.00	1,609.00
RETIREMENT	5,692.00	7,148.00	1,456.00
HOSPITALIZATION	4,800.00	6,086.00	1,286.00
WORKERS COMPENSATION	3,500.00	3,610.00	110.00
UNEMPLOYMENT INSURANCE	500.00	575.00	75.00
TOTAL DEPARTMENT	101,494.00	126,822.00	25,328.00
OPERATING EXPENSES			
MACHINERY MAINTENANCE	23,100.00	25,000.00	1,900.00
GAS, OIL, GREASE	15,000.00	18,000.00	3,000.00
TIRES, TUBES	3,000.00	5,000.00	2,000.00
CULVERTS	6,000.00	6,000.00	.00
ROAD MATERIAL	15,000.00	17,000.00	2,000.00
UTILITIES	600.00	1,000.00	400.00
TRUCK ALLOWANCE	4,800.00	4,800.00	.00
BONDS	.00	200.00	200.00
CONTRACT LABOR	1,650.00	1,650.00	.00
MISCELLANEOUS SUPPLIES	600.00	1,000.00	400.00
ASSOCIATION DUES	100.00	100.00	.00
LIABILITY INSURANCE	2,000.00	2,000.00	.00
OUT-OF-COUNTY TRAVEL	500.00	500.00	.00
TOTAL DEPARTMENT	72,350.00	82,250.00	9,900.00
CAPITAL OUTLAY			
BRIDGE REPAIR	12,000.00	12,000.00	.00
PURCHASE OF EQUIPMENT	50,000.00	57,000.00	7,000.00
TOTAL DEPARTMENT	62,000.00	69,000.00	7,000.00
DEBT SERVICE			
PRINCIPLE ON WARRANTS	13,457.00	13,457.00	.00
INTEREST ON MACHINE WARRANTS	2,237.00	1,125.00	1,112.00-
TOTAL DEPARTMENT	15,694.00	14,582.00	1,112.00-
TRANSFERS TO:			
TRANSFERS TO GENERAL FUND	3,000.00	.00	3,000.00-
TOTAL DEPARTMENT	3,000.00	.00	3,000.00-
TOTAL DISBURSEMENTS	254,538.00	292,654.00	38,116.00
TOTAL FUND	59,066.00-	946.15-	58,119.85

VOL 012 PAGE 621

TYLER

ROAD & BRIDGE III
SUMMARY OF REVENUES
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-86	40,495.00-	51,040.00-	10,545.00-
TOTAL DEPARTMENT	40,495.00-	51,040.00-	10,545.00-
GENERAL PROPERTY TAXES			
DELINQUENT SPECIAL R&B TAX	500.00-	500.00-	.00
TOTAL DEPARTMENT	500.00-	500.00-	.00
MISCELLANEOUS:			
INTEREST ON INVESTMENTS	5,000.00-	5,000.00-	.00
REFUNDS	1,000.00-	5,000.00-	4,000.00-
TOTAL DEPARTMENT	6,000.00-	10,000.00-	4,000.00-
TRANSFERS FROM:			
TRANSFERS FROM GENERAL R&B	260,729.00-	243,230.13-	17,498.87
TRANS. FROM JAIL CONST. FUND	19,297.00-	.00	19,297.00
TOTAL DEPARTMENT	280,026.00-	243,230.13-	36,795.87
TOTAL REVENUES	327,021.00-	304,770.13-	22,250.87

VOL 012 PAGE 622

TYLER

ROAD & BRIDGE III
SUMMARY OF DISBURSEMENTS
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
PERSONAL SERVICES			
SALARIES	114,366.00	114,366.00	.00
SOCIAL SECURITY	8,700.00	8,178.00	522.00-
RETIREMENT	8,700.00	8,006.00	694.00-
HOSPITALIZATION	6,300.00	6,300.00	.00
WORKERS COMPENSATION	6,000.00	6,000.00	.00
UNEMPLOYMENT INSURANCE	550.00	550.00	.00
TOTAL DEPARTMENT	144,616.00	143,400.00	1,216.00-
OPERATING EXPENSES			
MACHINERY MAINTENANCE	30,000.00	25,000.00	5,000.00-
GAS, OIL, GREASE	28,000.00	22,500.00	5,500.00-
TIRES, TUBES	4,000.00	4,000.00	.00
CULVERTS	7,500.00	7,000.00	500.00-
ROAD MATERIAL	4,000.00	4,000.00	.00
LUMBER & HARDWARE	3,500.00	2,500.00	1,000.00-
UTILITIES	1,700.00	1,700.00	.00
TRUCK ALLOWANCE	4,800.00	4,800.00	.00
BONDS	.00	200.00	200.00
CONTRACT LABOR	3,000.00	1,500.00	1,500.00-
MISCELLANEOUS SUPPLIES	1,200.00	900.00	300.00-
LIABILITY INSURANCE	3,500.00	3,500.00	.00
OUT-OF-COUNTY TRAVEL	1,500.00	500.00	1,000.00-
TOTAL DEPARTMENT	92,700.00	78,100.00	14,600.00-
CAPITAL OUTLAY			
PURCHASE OF EQUIPMENT	10,000.00	10,000.00	.00
TOTAL DEPARTMENT	10,000.00	10,000.00	.00
DEBT SERVICE			
PRINCIPLE ON WARRANTS	20,282.00	63,420.00	43,138.00
INTEREST ON WARRANTS	3,380.00	9,350.00	5,970.00
TOTAL DEPARTMENT	23,662.00	72,770.00	49,108.00
TOTAL DISBURSEMENTS	270,978.00	304,270.00	33,292.00
TOTAL FUND	56,043.00-	500.13-	55,542.87

VOL 012 PAGE 623

TYLER

ROAD & BRIDGE IV
SUMMARY OF REVENUES
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-86	137,843.00-	103,229.00-	34,614.00
TOTAL DEPARTMENT	137,843.00-	103,229.00-	34,614.00
GENERAL PROPERTY TAXES			
DELINQUENT SPECIAL R&B TAX	500.00-	500.00-	.00
TOTAL DEPARTMENT	500.00-	500.00-	.00
MISCELLANEOUS:			
INTEREST-ON INVESTMENTS	5,000.00-	5,000.00-	.00
REFUNDS	1,000.00-	1,000.00-	.00
TOTAL DEPARTMENT	6,000.00-	6,000.00-	.00
TRANSFERS FROM:			
TRANSFERS FROM GENERAL R&B	236,245.00-	220,389.71-	15,855.29
TRANS. FROM JAIL CONST. FUND	19,297.00-	.00	19,297.00
TOTAL DEPARTMENT	255,542.00-	220,389.71-	35,152.29
TOTAL REVENUES	399,885.00-	330,118.71-	69,766.29

VOL 012 PAGE 624

TYLER

ROAD & BRIDGE IV
SUMMARY OF DISBURSEMENTS
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
PERSONAL SERVICES			
SALARIES	124,366.00	124,366.00	.00
SOCIAL SECURITY	8,706.00	8,893.00	187.00
RETIREMENT	8,706.00	8,706.00	.00
HOSPITALIZATION	7,700.00	7,700.00	.00
WORKERS COMPENSATION	6,500.00	6,500.00	.00
UNEMPLOYMENT INSURANCE	550.00	550.00	.00
TOTAL DEPARTMENT	156,528.00	156,715.00	187.00
OPERATING EXPENSES			
MACHINERY MAINTENANCE	15,000.00	15,000.00	.00
GAS, OIL, GREASE	15,000.00	15,000.00	.00
TIRES, TUBES	1,500.00	1,500.00	.00
CULVERTS	3,000.00	3,000.00	.00
ASPHALT & ROAD OIL	50,000.00	40,000.00	10,000.00-
BRIDGE REPAIR	25,000.00	18,000.00	7,000.00-
UTILITIES	1,000.00	1,000.00	.00
TRUCK ALLOWANCE	4,800.00	4,800.00	.00
BONDS	.00	500.00	500.00
CONTRACT LABOR	2,000.00	2,000.00	.00
MISCELLANEOUS SUPPLIES	.00	2,500.00	2,500.00
ASSOCIATION DUES	.00	750.00	750.00
LIABILITY INSURANCE	2,000.00	2,000.00	.00
OUT-OF-COUNTY TRAVEL	1,500.00	1,500.00	.00
TOTAL DEPARTMENT	120,800.00	107,550.00	13,250.00-
CAPITAL OUTLAY			
PURCHASE OF EQUIPMENT	50,000.00	65,000.00	15,000.00
TOTAL DEPARTMENT	50,000.00	65,000.00	15,000.00
TRANSFERS TO:			
TRANSFER TO GENERAL FUND	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00
TOTAL DISBURSEMENTS	327,328.00	329,265.00	1,937.00
TOTAL FUND	72,557.00-	853.71-	71,703.29

VOL 012 PAGE 625

TYLER

GENERAL REVENUE SHARING
SUMMARY OF REVENUES
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-85	41,439.00-	67,311.71-	25,872.71-
TOTAL DEPARTMENT	41,439.00-	67,311.71-	25,872.71-
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	165,492.00-	33,196.00-	132,296.00
TOTAL DEPARTMENT	165,492.00-	33,196.00-	132,296.00
MISCELLANEOUS:			
INTEREST ON INVESTMENTS	3,000.00-	2,000.00-	1,000.00
TOTAL DEPARTMENT	3,000.00-	2,000.00-	1,000.00
TOTAL REVENUES	209,931.00-	102,507.71-	107,423.29

VOL 012 PAGE 626

TYLER

GENERAL REVENUE SHARING
SUMMARY OF DISBURSEMENTS
1987 BUDGET

VOL 012 PAGE 627

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
CAPITAL OUTLAY			
LAW ENFORCEMENT VEHICLES	18,000.00	.00	18,000.00-
TOTAL DEPARTMENT	18,000.00	.00	18,000.00-
CAPITAL OUTLAY			
COUNTY CLERK COPY MACHINE	8,149.00	.00	8,149.00-
DIST. CLERK COPY MACHINE	8,349.00	.00	8,349.00-
2 TYPEWRITERS/TAX OFFICE	1,900.00	.00	1,900.00-
NEW OFFICE EQUIPMENT	2,000.00	.00	2,000.00-
TOTAL DEPARTMENT	20,398.00	.00	20,398.00-
FINANCIAL ADMINISTRATION:			
INDEPENDENT AUDIT	10,500.00	11,700.00	1,200.00
DEL TAXES & ON-LINE	16,000.00	.00	16,000.00-
TYLER COUNTY APPRAISEL DIST.	60,375.00	56,000.00	4,375.00-
TOTAL DEPARTMENT	86,875.00	67,700.00	19,175.00-
CONSERVATION:			
LONG LEAF SOIL & WATER CONSE	750.00	750.00	.00
RURAL FIRE PROTECTION	13,500.00	9,000.00	4,500.00-
TOTAL DEPARTMENT	14,250.00	9,750.00	4,500.00-
CULTURE & RECREATION:			
ALLEN SHIVERS LIBRARY	16,000.00	9,000.00	7,000.00-
KIRBY MUSEUM MAINTENANCE	1,000.00	.00	1,000.00-
HISTORICAL SOCIETY	400.00	.00	400.00-
TOTAL DEPARTMENT	17,400.00	9,000.00	8,400.00-
MISCELLANEOUS:			
MH-MR CONTRIBUTION	7,609.00	7,609.00	.00
ADVERTISING	392.00	.00	392.00-
CONTINGENCY ACCOUNT	41,439.00	8,000.00	33,439.00-
TOTAL DEPARTMENT	49,440.00	15,609.00	33,831.00-
TRANSFERS TO:			
TRANSFERS TO REV. SHARING I	2,495.00	.00	2,495.00-
TRANSFERS TO REV. SHARING II	1,215.00	.00	1,215.00-
TRANS. TO REV. SHARING S. W.	41,297.00	.00	41,297.00-
TOTAL DEPARTMENT	45,007.00	.00	45,007.00-
TOTAL DISBURSEMENTS	251,370.00	102,059.00	149,311.00-
TOTAL FUND	41,439.00	448.71-	41,887.71-

TYLER

REVENUE SHARING, PCT. I
SUMMARY OF REVENUES
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-86	2,495.70	.00	2,495.70-
TOTAL DEPARTMENT	2,495.70	.00	2,495.70-
TRANSFERS FROM:			
TRANSFER FROM GEN REV SHAR	2,495.00-	.00	2,495.00
TOTAL DEPARTMENT	2,495.00-	.00	2,495.00
TOTAL REVENUES	.70	.00	.70-
TOTAL FUND	.70	.00	.70-

VOL 012 PAGE 628

TYLER

REVENUE SHARING, PCT. II
SUMMARY OF REVENUES
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-85	9,991.00-	.00	9,991.00
TOTAL DEPARTMENT	9,991.00-	.00	9,991.00
TOTAL REVENUES	9,991.00-	.00	9,991.00
TOTAL FUND	9,991.00-	.00	9,991.00

VOL 012 PAGE 629

TYLER

REVENUE SHARING, PCT. III
SUMMARY OF REVENUES
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-85	1,215.81	.00	1,215.81-
TOTAL DEPARTMENT	1,215.81	.00	1,215.81-
TRANSFERS FROM:			
TRANSFER FROM GEN REV SHAR	1,215.00-	.00	1,215.00
TOTAL DEPARTMENT	1,215.00-	.00	1,215.00
TOTAL REVENUES	.81	.00	.81-
TOTAL FUND	.81	.00	.81-

VOL 012 PAGE 630

TYLER

REVENUE SHARING, PCT. IV
SUMMARY OF REVENUES
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-85	7,256.00-	.00	7,256.00
TOTAL DEPARTMENT	7,256.00-	.00	7,256.00
TOTAL REVENUES	7,256.00-	.00	7,256.00
TOTAL FUND	7,256.00-	.00	7,256.00

VOL 012 PAGE 631

TYLER

REV. SHARING, SOLID WASTE
SUMMARY OF REVENUES
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-85	5,868.00-	.00	5,868.00
TOTAL DEPARTMENT	5,868.00-	.00	5,868.00
TRANSFERS FROM:			
TRANSFER FROM GEN REV SHAR	41,297.00-	.00	41,297.00
TOTAL DEPARTMENT	41,297.00-	.00	41,297.00
TOTAL REVENUES	47,165.00-	.00	47,165.00

VOL 012 PAGE 632

TYLER

REV. SHARING, SOLID WASTE
SUMMARY OF DISBURSEMENTS
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
OPERATING EXPENSES			
SALARIES	26,400.00	.00	26,400.00-
SOCIAL SECURITY	1,848.00	.00	1,848.00-
RETIREMENT	1,848.00	.00	1,848.00-
HOSPITALIZATION	2,433.00	.00	2,433.00-
WORKERS COMPENSATION	2,160.00	.00	2,160.00-
UNEMPLOYMENT INSURANCE	900.00	.00	900.00-
REPAIRS TO EQUIPMENT	3,500.00	.00	3,500.00-
GAS, OIL, GREASE	2,400.00	.00	2,400.00-
MISCELLANEOUS	300.00	.00	300.00-
TOTAL DEPARTMENT	41,789.00	.00	41,789.00-
TOTAL DISBURSEMENTS	41,789.00	.00	41,789.00-
TOTAL FUND	5,376.00-	.00	5,376.00

VOL 012 PAGE 633

TYLER

SANITARY LANDFILL
SUMMARY OF REVENUES
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-01-86	.00	25,745.94-	25,745.94-
TOTAL DEPARTMENT	.00	25,745.94-	25,745.94-
FEES/CHARGES FOR SERVICES			
FEES COLLECTED	.00	12,000.00-	12,000.00-
TOTAL DEPARTMENT	.00	12,000.00-	12,000.00-
MISCELLANEOUS:			
INTEREST EARNED	.00	300.00-	300.00-
TOTAL DEPARTMENT	.00	300.00-	300.00-
TRANSFERS FROM:			
TRANSFER FROM GENERAL FUND	.00	3,000.00-	3,000.00-
TOTAL DEPARTMENT	.00	3,000.00-	3,000.00-
TOTAL REVENUES	.00	41,045.94-	41,045.94-

VOL 012 PAGE 634

TYLER

SANITARY LANDFILL
SUMMARY OF DISBURSEMENTS
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
PERSONAL SERVICES			
SALARIES	.00	26,400.00	26,400.00
SOCIAL SECURITY	.00	1,888.00	1,888.00
RETIREMENT	.00	1,848.00	1,848.00
HOSPITALIZATION	.00	1,870.00	1,870.00
WORKER'S COMPENSATION	.00	1,850.00	1,850.00
UNEMPLOYMENT INSURANCE	.00	250.00	250.00
TOTAL DEPARTMENT	.00	34,106.00	34,106.00
OPERATING EXPENSES			
REPAIRS TO EQUIPMENT	.00	3,000.00	3,000.00
GAS, OIL, GREASE	.00	2,000.00	2,000.00
MISCELLANEOUS	.00	300.00	300.00
LIABILITY INSURANCE ON EQUIP	.00	250.00	250.00
TOTAL DEPARTMENT	.00	5,550.00	5,550.00
TOTAL DISBURSEMENTS	.00	39,656.00	39,656.00
TOTAL FUND	.00	1,389.94-	1,389.94-

VOL 012 PAGE 635

TYLER

DATA PROCESSING FUND
SUMMARY OF REVENUES
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-85	183.55	2,466.00	2,282.45
TOTAL DEPARTMENT	183.55	2,466.00	2,282.45
TRANSFERS FROM:			
TRANSFERS FROM GENERAL FUND	550.00-	7,000.00-	6,450.00-
TRANSFERS FROM ADULT PROBATION	6,000.00-	6,000.00-	.00
TOTAL DEPARTMENT	6,550.00-	13,000.00-	6,450.00-
TOTAL REVENUES	6,366.45-	10,534.00-	4,167.55-

VOL 012 PAGE 636

TYLER

DATA PROCESSING FUND
SUMMARY OF DISBURSEMENTS
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
OPERATING EXPENSES			
DATA SUPPLIES	.00	1,000.00	1,000.00
PREFESIONAL SERVICES	.00	230.00	230.00
COUNTY AUDITORS LEASE	717.00	3,300.00	2,583.00
ADULT PROBATION LEASE	6,000.00	6,000.00	.00
TOTAL DEPARTMENT	6,717.00	10,530.00	3,813.00
TOTAL DISBURSEMENTS	6,717.00	10,530.00	3,813.00
TOTAL FUND	350.55	4.00-	354.55-

VOL 012 PAGE 637

TYLER

CAPITOL IMPROVEMENT FUND
SUMMARY OF REVENUES
1987 BUDGET

	1986 BUDGET	1987 BURGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-1-86	33,870.00-	28,500.00-	5,370.00
TOTAL DEPARTMENT	33,870.00-	28,500.00-	5,370.00
MISCELLANEOUS:			
INTEREST ON INVESTMENT	.00	700.00-	700.00-
TOTAL DEPARTMENT	.00	700.00-	700.00-
TRANSFERS FROM:			
TRANSFER FROM GENERAL FUND	.00	65,500.00-	65,500.00-
TOTAL DEPARTMENT	.00	65,500.00-	65,500.00-
TOTAL REVENUES	33,870.00-	94,700.00-	60,830.00-

VOL 012 PAGE 638

TYLER

CAPITOL IMPROVEMENT FUND
SUMMARY OF DISBURSEMENTS
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
SHERIFF DEPARTMENT			
RADIO TOWER	2,500.00	500.00	2,000.00-
TOTAL DEPARTMENT	2,500.00	500.00	2,000.00-
TYLER COUNTY JAIL			
JAIL REPAIRS	1,000.00	1,000.00	.00
TOTAL DEPARTMENT	1,000.00	1,000.00	.00
BUILDING MAINTENANCE			
REPAIRS TO BUILDING	3,000.00	3,000.00	.00
AIR CONDITIONERS	2,000.00	2,000.00	.00
BOILER REPAIRS	3,000.00	3,000.00	.00
ELEVATOR REPAIRS	2,000.00	2,500.00	500.00
KIRBY MEMORIAL MUSEUM MAINT	.00	2,000.00	2,000.00
TOTAL DEPARTMENT	10,000.00	12,500.00	2,500.00
CAPITAL OUTLAY			
OFFICE EQUIPMENT	10,000.00	10,000.00	.00
POSTAGE & COPY MACHINE	.00	10,000.00	10,000.00
MICRO-FILM DUPLIER PRINTER	.00	10,000.00	10,000.00
COMPUTER	.00	10,000.00	10,000.00
SHERIFF'S CARS	.00	30,000.00	30,000.00
TOTAL DEPARTMENT	10,000.00	70,000.00	60,000.00
TRANSFERS TO:			
TRANSFER TO GENERAL FUND	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00
TOTAL DISBURSEMENTS	23,500.00	84,000.00	60,500.00
TOTAL FUND	10,370.00-	10,700.00-	330.00-

VOL 012 PAGE 639

TYLER

SENIOR CITIZENS FUND
SUMMARY OF REVENUES
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
BEGINNING BALANCE 10-01-86	.00	700.00-	700.00-
TOTAL DEPARTMENT	.00	700.00-	700.00-
INTER-GOVERNMENTAL REVENUE			
AGEING GRANT	.00	12,603.00-	12,603.00-
TOTAL DEPARTMENT	.00	12,603.00-	12,603.00-
MISCELLANEOUS:			
TRANSPORTATION DONATIONS	.00	700.00-	700.00-
OTHER REVENUE	.00	300.00-	300.00-
INTEREST EARNED	.00	100.00-	100.00-
TOTAL DEPARTMENT	.00	1,100.00-	1,100.00-
TRANSFERS FROM:			
TRANSFER FROM GENERAL FUND	.00	12,408.00-	12,408.00-
TOTAL DEPARTMENT	.00	12,408.00-	12,408.00-
TOTAL REVENUES	.00	26,811.00-	26,811.00-

VOL 012 PAGE 640

TYLER

SENIOR CITIZENS FUND
SUMMARY OF DISBURSEMENTS
1987 BUDGET

	1986 BUDGET	1987 BUDGET	INCREASE (DECREASE)
PERSONAL SERVICES			
SALARIES	.00	15,252.00	15,252.00
SOCIAL SECURITY	.00	1,091.00	1,091.00
WORKER'S COMPENSATION INS	.00	1,850.00	1,850.00
UNEMPLOYMENT INSURANCE	.00	200.00	200.00
TOTAL DEPARTMENT	.00	18,393.00	18,393.00
OPERATING EXPENSES			
OFFICE SUPPLIES	.00	300.00	300.00
TRAINING & EDUCATION	.00	290.00	290.00
REPAIRS TO MINI-BUS	.00	1,700.00	1,700.00
GAS, OIL, GREASE	.00	2,400.00	2,400.00
UTILITIES	.00	1,650.00	1,650.00
LIABILITY INSURANCE-MINI-BUS	.00	2,000.00	2,000.00
TOTAL DEPARTMENT	.00	8,340.00	8,340.00
TOTAL DISBURSEMENTS	.00	26,733.00	26,733.00
TOTAL FUND	.00	78.00-	78.00-
TOTAL ALL FUNDS	196,864.94-	14,996.65-	181,868.29

VOL 012 PAGE 641

TYLER COUNTY, TEXAS

BUDGET AMENDMENT REQUEST

*Posted 9/30/86
Appr. Comm Court 9/19/86*

DATE: September 10, 1986

FUND: General

DEPT: Dist. Clerk

ADDITIONAL REVENUE REQUIRED:

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Hospitalization</u>	<u>5,156.00</u>	<u>2,356.00</u> ✓	<u>< 2,800.00 ></u>
<u>Office Supplies</u>	<u>2,500.00</u>	<u>5,300.00</u> ✓	<u>2,800.00</u>
<u>Binding Books</u>	<u>1,000.00</u>	<u>- 0 -</u> ✓	<u>< 1,000.00 ></u>
<u>Assoc. Dues</u>	<u>110.00</u>	<u>90.00</u> ✓	<u>< 20.00 ></u>
<u>Telephone</u>	<u>1,500.00</u>	<u>1,532.00</u> ✓	<u>32.00</u>
<u>Bonds + Insurance</u>	<u>1,000.00</u>	<u>1,188.00</u> ✓	<u>188.00</u>
<u>Travel</u>	<u>1,600.00</u>	<u>2,400.00</u> ✓	<u>800.00</u>
<u>Total</u>	<u>12,866.00</u>	<u>12,866.00</u>	<u>- 0 -</u>

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666-"The auditor shall perpare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Janie DuBose
Janie DuBose
Tyler County Auditor

Patricia Bram
Official
Tyler County

BUDGET AMENDMENT REQUEST

DATE: _____

FUND: General

DEPT: County Clerk

ADDITIONAL REVENUE REQUIRED:

*Pasted
9/30/86
Cyp. Comm. Court - 9/29/86*

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Hospitalization</u>	<u>7,744.00</u>	<u>5,960.00</u>	<u><1,784.00></u>
<u>Office Supplies</u>	<u>6,000.00</u>	<u>4,500.00</u>	<u><1,500.00></u>
<u>Lease Equipment</u>	<u>6,000.00</u>	<u>9,284.00</u>	<u>3,284.00</u>
_____	_____	_____	_____
_____	_____	_____	_____

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666-"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Janie DuBose

Janie DuBose
Tyler County Auditor

Bruce Bastick

Official
Tyler County

BUDGET AMENDMENT REQUEST

Posted 9/30/86
App. Comm. Court - 9/29/86

DATE: _____

FUND: General

DEPT: D. P. S.

ADDITIONAL REVENUE REQUIRED:

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Hospitalization</u>	<u>1,294.00</u>	<u>714.00</u>	<u><580.00></u>
<u>Telephone</u>	<u>1,500.00</u>	<u>2,080.00</u>	<u>580.00</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666-"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Janie DuBose
 Janie DuBose
 Tyler County Auditor

Official
 Tyler County

TYLER COUNTY, TEXAS

*Posted - 9/30/86
App Comm Court - 9/29/86*

BUDGET AMENDMENT REQUEST

DATE: _____

FUND: General

DEPT: Senior Citizens

ADDITIONAL REVENUE REQUIRED:

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Medical Examinations</u>	<u>20.00</u>	<u>- 0 -</u>	<u><20.00></u>
<u>Repairs to Vehicles</u>	<u>1095.00</u>	<u>1115.00</u>	<u>20.00</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666-"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Janie DuBose

Janie DuBose
Tyler County Auditor

Official
Tyler County

BUDGET AMENDMENT REQUEST

DATE: _____

FUND: General

DEPT: Jury Acct.

*Posted 9/30/86
6 Cop Comm Court - 9/29/86*

ADDITIONAL REVENUE REQUIRED:

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Court Bailiff</u>	<u>1,600.00</u>	<u>1,135.00</u>	<u><465.00></u>
<u>Food/Lodging for Jurors</u>	<u>2,000.00</u>	<u>-0-</u>	<u><2,000.00></u>
<u>Court Appt. Attorneys</u>	<u>20,000.00</u>	<u>21,276.00</u>	<u>1,276.00</u>
<u>Petit Jurors</u>	<u>9,000.00</u>	<u>10,189.00</u>	<u>1,189.00</u>

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666-"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Janie DuBose

Janie DuBose
Tyler County Auditor

Satucia Brown

Official
Tyler County

BUDGET AMENDMENT REQUEST

DATE: _____

FUND: General

DEPT: 88th Jud. Dist.

*Passed - 9/30/86
App Comm Court - 9/29/86*

ADDITIONAL REVENUE REQUIRED:

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Telephone</u>	<u>720.00</u>	<u>920.00</u>	<u>200.00</u>
<u>Jud. Dist. Expenses</u>	<u>575.00</u>	<u>625.00</u>	<u>50.00</u>
<u>Court Reporter Travel</u>	<u>500.00</u>	<u>250.00</u>	<u><250.00></u>
_____	_____	_____	_____
_____	_____	_____	_____

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666-"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Janie D. Dufosse
 Janie Dufosse
 Tyler County Auditor

Patricia Brown
 Patricia Brown
 Official
 Tyler County

BUDGET AMENDMENT REQUEST

DATE: _____

FUND: General

DEPT: Criminal Dist. Atty.

ADDITIONAL REVENUE REQUIRED:

*Posted - 9/30/86
App Comm Court - 9/29/86*

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Hospitalization</u>	<u>3,882.00</u>	<u>1,982.00</u>	<u><1,900.00></u>
<u>Office Supplies</u>	<u>3,000.00</u>	<u>3,900.00</u>	<u>900.00</u>
<u>Telephone</u>	<u>5,000.00</u>	<u>6,000.00</u>	<u>1,000.00</u>
_____	_____	_____	_____
_____	_____	_____	_____

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666-"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Janie DuBose

Janie DuBose
Tyler County Auditor

Official
Tyler County

TYLER COUNTY, TEXAS

Posted - 9/20/86

BUDGET AMENDMENT REQUEST

DATE: _____

FUND: General Fund

DEPT: Auditor

ADDITIONAL REVENUE REQUIRED:

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Telephone</u>	<u>1,200.00</u>	<u>950.00</u>	<u><250.00></u>
<u>Training & Education</u>	<u>800.00</u>	<u>900.00</u>	<u>100.00</u>
<u>Bonds</u>	<u>-0-</u>	<u>150.00</u>	<u>150.00</u>
_____	_____	_____	_____
_____	_____	_____	_____

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.
Article 1666-"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Janie DuBose
 Janie DuBose
 Tyler County Auditor

Official
 Tyler County

BUDGET AMENDMENT REQUEST

DATE: _____

FUND: General

DEPT: County Judge

ADDITIONAL REVENUE REQUIRED:

Passed 9/29/86

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Hospitalization</u>	<u>2568.00</u>	<u>1860.00</u>	<u><708.00></u>
<u>Office Supplies</u>	<u>300.00</u>	<u>650.00</u>	<u>350.00</u>
<u>Training + Education</u>	<u>1000.00</u>	<u>1,358.00</u>	<u>358.00</u>
_____	_____	_____	_____
_____	_____	_____	_____

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666--"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Jamie DuBose
 Jamie DuBose
 Tyler County Auditor

 Official
 Tyler County

BUDGET AMENDMENT REQUEST

DATE: _____

FUND: General

DEPT: Tax office

ADDITIONAL REVENUE REQUIRED:

Posted 9/29/86

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Lease Equipment</u>	<u>22,000.00</u>	<u>20,000.00</u>	<u><2,000.00></u>
<u>Supplies</u>	<u>2,000.00</u>	<u>3,000.00</u>	<u>1,000.00</u>
<u>Telephone</u>	<u>1,500.00</u>	<u>2,500.00</u>	<u>1,000.00</u>
_____	_____	_____	_____
_____	_____	_____	_____

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666-"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Janie DuBose

Janie DuBose
Tyler County Auditor

Barbara Delbert

Official
Tyler County

BUDGET AMENDMENT REQUEST

DATE: _____

FUND: General

DEPT: Sheriff

Postul 9/29/86

ADDITIONAL REVENUE REQUIRED:

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Hospitalization</u>	<u>16,562.00</u>	<u>11,462.00</u> ✓	<u><5,100.00></u>
<u>Tires + Tubs</u>	<u>1,500.00</u>	<u>4,200.00</u> ✓	<u>2,700.00</u>
<u>Training + Education</u>	<u>2,500.00</u>	<u>3,300.00</u> ✓	<u>800.00</u>
<u>Animal Control</u>	<u>- 0 -</u>	<u>200.00</u> ✓	<u>200.00</u>
<u>Cameras + Film</u>	<u>1,500.00</u>	<u>1,900.00</u> ✓	<u>400.00</u>
<u>Liability Insurance</u>	<u>1,500.00</u>	<u>2,350.00</u> ✓	<u>850.00</u>
<u>Uniforms</u>	<u>6,000.00</u>	<u>6,150.00</u>	<u>150.00</u>

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666-"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Jamie DuBose

Jamie DuBose
Tyler County Auditor

Wade Skinner

Official
Tyler County

BUDGET AMENDMENT REQUEST

DATE: _____

FUND: General

DEPT: Tyler Co. Jail

ADDITIONAL REVENUE REQUIRED:

Posted 9/30/86

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Special Security</u>	<u>1,500.00</u>	<u>- 0 -</u> ✓	<u>< 1,500.00 ></u>
<u>Hospitalization</u>	<u>5,096.00</u>	<u>4,125.00</u> ✓	<u>< 971.00 ></u>
<u>Prisoners Meals</u>	<u>6,500.00</u>	<u>5,000.00</u> ✓	<u>< 1,500.00 ></u>
<u>Medical + Misc. Jail Exp.</u>	<u>2,500.00</u>	<u>1,500.00</u> ✓	<u>< 1,000.00 ></u>
<u>Jail Supplies</u>	<u>1,000.00</u>	<u>3,000.00</u> ✓	<u>2,000.00</u>
<u>Salaries</u>	<u>57,696.00</u>	<u>60,667.00</u> ✓	<u>2,971.00</u>

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666-"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Janie DuBose
Janie DuBose
Tyler County Auditor

Wade Skinner
Official
Tyler County

BUDGET AMENDMENT REQUEST

DATE: _____

FUND: General

DEPT: County Court Apprs.

ADDITIONAL REVENUE REQUIRED:

Posted 9/20/86

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Provision Phone</u>	<u>1,000.00</u>	<u>1,171.00</u>	<u>171.00</u>
<u>Advertising</u>	<u>500.00</u>	<u>1,153.00</u>	<u>653.00</u>
<u>Service Contracts</u>	<u>10,000.00</u>	<u>9,156.00</u>	<u><844.00></u>
<u>Association Dues</u>	<u>2,000.00</u>	<u>3,508.00</u>	<u>1,508.00</u>
<u>Detecog: Travel</u>	<u>750.00</u>	<u>450.00</u>	<u><300.00></u>
<u>Election Expense</u>	<u>10,000.00</u>	<u>8,080.00</u>	<u><1,920.00></u>
<u>Adding Machine Paper</u>	<u>1,000.00</u>	<u>1,732.00</u>	<u>732.00</u>

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666-"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Janie DuBose

Janie DuBose
Tyler County Auditor

Official
Tyler County

BUDGET AMENDMENT REQUEST

DATE: 9/26/86

FUND: R + B I

DEPT: _____

Posted 9/30/86

ADDITIONAL REVENUE REQUIRED:

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Salaries</u>	<u>100,462.</u>	<u>101,962.</u>	<u>1500.</u>
<u>Contracts</u>	<u>3000.</u>	<u>5800.</u>	<u>2800.</u>
<u>Road Material</u>	<u>40,000.</u>	<u>33,830.</u>	<u>{ 6170. }</u>
<u>Misc. Supplies</u>	<u>600.</u>	<u>900.</u>	<u>300.</u>
<u>Liab. Ins. on Vehicles</u>	<u>1500.</u>	<u>3070.</u>	<u>1570.</u>

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666-"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Janie DuBose
 Janie DuBose
 Tyler County Auditor

J. C. Cannon
 Official
 Tyler County

BUDGET AMENDMENT REQUEST

DATE: 9/26/86

FUND: R&B II

DEPT: _____

ADDITIONAL REVENUE REQUIRED:

Audited 9/30/86

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Salaries</u>	<u>81,310.</u>	<u>85,310.</u>	<u>4000.</u>
<u>Soc. Sec.</u>	<u>5692.</u>	<u>6092.</u>	<u>400.</u>
<u>Retirement</u>	<u>5692.</u>	<u>5992.</u>	<u>300.</u>
<u>Hoap.</u>	<u>4800.</u>	<u>5100.</u>	<u>300.</u>
<u>Road Material</u>	<u>15,000.</u>	<u>10,000.</u>	<u><5000.></u>

Cont'

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666-"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Janie DuBose
 Janie DuBose
 Tyler County Auditor

A. M. Barnes
 Official
 Tyler County

TYLER COUNTY, TEXAS

BUDGET AMENDMENT REQUEST

VOL 012 PAGE 657

DATE: 9/26/86

FUND: R+B III - Cont

DEPT: _____

ADDITIONAL REVENUE REQUIRED:

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Contract Labor</u>	<u>1650.</u>	<u>3650.</u>	<u>2000.</u>
<u>Misc. Supplies</u>	<u>600.</u>	<u>1050.</u>	<u>450.</u>
<u>Bridge Repair</u>	<u>12,000.</u>	<u>9,550.</u>	<u>{2450.}</u>
_____	_____	_____	_____
_____	_____	_____	_____

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666-"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Janie DuBose

Janie DuBose
Tyler County Auditor

Official
Tyler County

BUDGET AMENDMENT REQUEST

DATE: 9/26/86

FUND: R+B III

DEPT: _____

Posted 9/30/86

ADDITIONAL REVENUE REQUIRED:

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Salaries</u>	<u>114,366.</u>	<u>121,171.</u>	<u>6805.</u>
<u>Retirement</u>	<u>8,700.</u>	<u>7,100.</u>	<u><1600.></u>
<u>Workers' Comp.</u>	<u>6,000.</u>	<u>3,000.</u>	<u><3,000.></u>
<u>Machinery Maint.</u>	<u>30,000.</u>	<u>25,195.00</u>	<u><4,805.></u>
<u>Fuels + Taxes</u>	<u>4,000.</u>	<u>6,500.</u>	<u>2,500.</u>
<u>Utilities</u>	<u>1,700.</u>	<u>1,800.</u>	<u>100.</u>

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666-"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Janie DuBoise
Janie DuBoise
Tyler County Auditor

Willis Graham
Official
Tyler County

TYLER COUNTY, TEXAS

BUDGET AMENDMENT REQUEST

DATE: 9/26/86
FUND: R+B IV
DEPT: _____

Posted 9/30/86

ADDITIONAL REVENUE REQUIRED:

LINE ITEM	FROM	TO	INCREASE (DECREASE)
<u>Machinery Maint</u>	<u>15,000.</u>	<u>22,500. ✓</u>	<u>7,500.</u>
<u>Utilities</u>	<u>1,000.</u>	<u>1,100. ✓</u>	<u>100.</u>
<u>Liability Ins.</u>	<u>2,000.</u>	<u>3,000. ✓</u>	<u>1,000.</u>
<u>Purchase of Equipment</u>	<u>50,000.</u>	<u>58,500. ✓</u>	<u>8,500.</u>
<u>Asphalt & Road Oil</u>	<u>50,000.</u>	<u>32,900. ✓</u>	<u>17,100. ✓</u>

Cont'd

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666-"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Janie DuBose
 Janie DuBose
 Tyler County Auditor

James R. Jordan
 Official
 Tyler County

DATE: 9/26/86

FUND: R+B TV

DEPT:

ADDITIONAL REVENUE REQUIRED:

LINE ITEM	FROM	TO	Cont'd INCREASE (DECREASE)
Misc. Supplies	0-	2,500. ✓	2,500.
Bridge Repair	25,000.	22,500. ✓	<2,500.>

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666-"The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

Jamie DuBose
Janie DuBose
Tyler County Auditor

Official
Tyler County

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

GENERAL FUND

COMM. COURT APPROPRIATIONS

1040105	WORKERS COMPENSATION DET WORKERS COMPENSATION COUNTY CLERK;	31721	459.24
1040212	TRAINING & EDUCATION BROWN, PATRICIA, DIST. C. DISTRICT CLERK	31722	809.52
1040714	BONDS, INSURANCE CLEMMONS INSURANCE AGENCY JURY ACCOUNT	31723	569.10
1040855	COURT APPOINTED ATTORNEYS CLARK, JAMES A., ATTY. CLARK, JAMES A., ATTY.	31724 31725	250.00 750.00
1040898	MISC. JURY EXPENSE BROWN, PATRICIA, DIST. C. 88TH JUDICIAL DISTRICT	31726	28.00
1040922	PROFESSIONAL SERVICES HENSARLING, SONDRAL. CSR JUSTICE-OF-PEACE, PCT. IV	31727	100.00
1041409	TELEPHONE SOUTHWESTERN BELL TELE CO COUNTY COURT	31728	46.97
1041543	AUTOPSIES JONES-GRIFFIN-KENT ASSOC. CRIMINAL DISTRICT ATTORNEY	31729	74.00
1041907	OFFICE SUPPLIES QUINLAN PUBLISHING CO. INC ROGERS OFFICE SUPPLY WEST PUBLISHING CO.	31730 31731 31732	40.75 103.22 18.50
1041909	TELEPHONE AT&T INFORMATION SYSTEMS SOUTHWESTERN BELL TELE CO TAX OFFICE	31733 31734	62.00 365.63
1042007	SUPPLIES R.L. POLK & CO.	31735	35.00

VOL 012 PAGE 661

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

GENERAL FUND

TAX OFFICE

1042018	LEASE EQUIPMENT WESTERN DATA SERVICES, INC	31736	1316.00
1042020	ASSOCIATION DUES TEX ASSOC OF APP. DIST. COUNTY TREASURER	31737	35.00
1042307	OFFICE SUPPLIES ROGERS OFFICE SUPPLY SHERIFF DEPARTMENT	31738	143.00
1042607	OFFICE SUPPLIES WAL-MART STORE #283 JARROTT'S PHARMACY ROGERS OFFICE SUPPLY PIX GRAPHIC ARTS ROGERS OFFICE SUPPLY	31739 31740 31741 31742 31743	9.63 1.67 138.63 412.78 318.61
1042608	DEPUTIES SUPPLIES SARGENT-SOWELL, INC.	31744	139.80
1042630	REPAIRS TO VEHICLES WAL-MART STORE #283 DAVID EDWARDS, INC. MODICA BROTHERS WAL-MART STORE #283 WOODVILLE GULF SER. STATIO	31745 31746 31747 31748 31749	48.03 529.00 20.00 156.85 128.00
1042632	GAS, OIL, GREASE GARDNER OIL CO., J.E. TEXACO, INC. GARDNER OIL CO., J.E.	31750 31751 31752	1163.75 28.90 379.30
1042633	RADIO MAINTENANCE TOWN & COUNTRY COMM.SER.	31753	795.00
1042634	LEASE EQUIPMENT/TELETYPE RACAL-MILGO	31754	182.00
1042637	CAMERAS, FILM WAL-MART STORE #283 JARROTT'S PHARMACY	31755 31756	334.59 15.50
1042641	UNIFORMS TYLER UNIFORM CO. JEFFERSON CLEANERS JEFFERSON CLEANERS TYLER COUNTY JAIL	31757 31758 31759	55.90 143.00 67.50
1042707	JAIL SUPPLIES WAL-MART STORE #283	31760	49.72

VOL 012 PAGE 662

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

GENERAL FUND

TYLER COUNTY JAIL

	WAL-MART STORE #283	31761	229.97
1042736	PRISONERS MEALS		
	FAIRWAY FOODS	31762	233.52
	FAIRWAY FOODS	31763	157.44
1042798	MEDICAL & MISC. JAIL EXPENSE		
	BEAUMONT EAR, THROAT ASSOC	31764	45.00
	JARROTTS PHARMACY	31765	171.45

CONSTABLES

VOL 012 PAGE 663

1042841	UNIFORMS, ETC.		
	TYLER UNIFORM CO.	31766	84.90
	DEPT. OF PUBLIC SAFETY		
1043007	OFFICE SUPPLIES		
	LUFKIN TYPEWRITER	31767	11.00
	OFFICE SUPPLY CENTER	31768	15.89
1043009	TELEPHONE, DPS & P&W		
	SOUTHWESTERN BELL TELE CO	31769	222.93
1043038	UTILITIES		
	GULF STATES UTILITIES	31770	125.33
	BUILDING MAINTENANCE		
1044238	COURTHOUSE UTILITIES		
	GULF STATES UTILITIES	31771	1115.87
	GULF STATES UTILITIES	31772	39.08

TOTAL CREDIT TO A/P 12,776.47- REF. # 31773

9/26/86

GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 4

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

ROAD & BRIDGE I

PERSONAL SERVICES

2144805 WORKERS COMPENSATION
DET WORKERS COMPENSATION 31774 153.08
OPERATING EXPENSES

2145136 TRUCK ALLOWANCE
CONNOR, JOE CARROL 31775 200.00

VOL 012 PAGE 664

TOTAL CREDIT TO A/P 353.08- REF. # 31776

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

ROAD & BRIDGE II

PERSONAL SERVICES

2244805	WORKERS COMPENSATION DET WORKERS COMPENSATION OPERATING EXPENSES	31777	136.09
---------	--	-------	--------

VOL 012 PAGE 665

2245128	MACHINERY MAINTENANCE MUSTANG TRACTOR HICKMAN'S SALES & SERVICE	31778 31779	367.28 200.17
---------	---	----------------	------------------

2245129	GAS, OIL, GREASE HICKMAN'S SALES & SERVICE	31780	4.50
---------	---	-------	------

2245130	TIRES, TUBES HICKMAN'S SALES & SERVICE	31781	103.25
---------	---	-------	--------

2245138	CONTRACT LABOR JOHNNIE STANDLEY	31782	100.00
---------	------------------------------------	-------	--------

2245140	MISCELLANEOUS SUPPLIES HICKMAN'S SALES & SERVICE	31783	9.45
---------	---	-------	------

TOTAL CREDIT TO A/P	920.74-	REF. # 31784	
---------------------	---------	--------------	--

9/26/86

GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 6

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

ROAD & BRIDGE III

PERSONAL SERVICES

2344805 WORKERS COMPENSATION 31785 124.60
DET WORKERS COMPENSATION

TOTAL CREDIT TO A/P 124.60- REF. # 31786

VOL 012 PAGE 666

9/26/86

GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 7

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

ROAD & BRIDGE IV

PERSONAL SERVICES

2444805 WORKERS COMPENSATION
DET WORKERS COMPENSATION 31787 167.38
OPERATING EXPENSES

2445131 CULVERTS
WILSON, CULVERTS INC. 31788 2306.00

2445135 UTILITIES
GULF STATES UTILITIES 31789 33.88
SOUTHWESTERN BELL TELE CO 31790 23.84

TOTAL CREDIT TO A/P 2,531.10- REF. # 31791

VOL 012 PAGE 667

9/26/86

GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 8

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

REV. SHARING, SOLID WASTE

OPERATING EXPENSES

3545105 WORKERS COMPENSATION 31792 80.48
DET WORKERS COMPENSATION

VOL 012 PAGE 668

TOTAL CREDIT TO A/P 80.48- REF. # 31793

9/26/86

GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 9

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

JAIL CAPITAL PROJECT FUND

CAPITAL OUTLAY

4445830 ENGINEERING / ARCHITECTURAL
EVERETT GRIFFITH, JR. & ACS 31794 3600.31

TOTAL CREDIT TO A/P 3,600.31- REF. # 31795

VOL 012 PAGE 669

9/26/86

GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 10

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

CAPITOL IMPROVEMENT FUND

SHERIFF DEPARTMENT

4642646 RADIO TOWER
LTS, INC.
CAPITAL OUTLAY 31796 210.00

4645345 OFFICE EQUIPMENT
ROGERS OFFICE SUPPLY 31797 240.00

4645350 SHERIFF'S CARS
SARGENT-SOWELL, INC. 31798 2305.20

VOL 012 PAGE 670

TOTAL CREDIT TO A/P 2,755.20- REF. # 31799

9/26/86

GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 11

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

ADULT PROBATION FUND

OPERATING EXPENSES

5345107 SUPPLIES & OTHER OPERATING EXP
 PHYSICIANS DESK REFERENCE 31800 27.95

TOTAL CREDIT TO A/P 27.95- REF. # 31801

VOL 012 PAGE 671

9/26/86

GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 12

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

JUVENILE PROBATION FUND

OPERATING EXPENSES

5445105 WORKERS COMPENSATION 31802 4.73
 DET WORKERS COMPENSATION

TOTAL CREDIT TO A/P 4.73- REF. # 31803

VOL 012 PAGE 672

JOURNAL ENTRIES FOR PERIOD ENDING 9/30/86

TP	REF	DATE	DESCRIPTION	S.L. NO	VENDOR	AMOUNT
J	31970	9/30/86	SULLIVAN'S	1044130	6009	19.75
J	31971	9/30/86	SULLIVAN'S	1044207	6009	19.95
J	31972	9/30/86	SULLIVAN'S	2245140	6009	45.32
J	31973	9/30/86	SULLIVAN'S	2445140	6009	8.34
A	31974	9/30/86	SULLIVAN'S	0020200	6009	93.36CR
J	31975	9/30/86	DEPOSIT	0020200	6011	14,491.20
J	31976	9/30/86	W/D	0010205		14,491.20CR
J	31977	9/30/86	TYLER CO. APPR/4TH QTR.	3047069	6011	14,491.20
A	31978	9/30/86	TYLER CO. APP. DIST.	0020200	6011	14,491.20CR
J	31979	9/30/86	WITHDRAWAL	0010200		4,430.07CR
J	31980	9/30/86	DEPOSIT	0020200		4,430.07
J	31981	9/30/86	COLLINS TIRE	2145128	6004	75.00
A	31982	9/30/86	COLLINS TIRE	0020200	6004	75.00CR
J	31983	9/30/86	BRANCH MACHINE SHOP	2145128	6003	34.50
A	31984	9/30/86	BRANCH MACHINE SHOP	0020200	6003	34.50CR
J	31985	9/30/86	MILNER EQUIP. REPAIR	2145128	6005	329.23
A	31986	9/30/86	MILNER EQUIP. REPAIR	0020200	6005	329.23CR
J	31987	9/30/86	MODICA BROS.	2145128	6006	298.33
A	31988	9/30/86	MODICA BROS.	0020200	6006	298.33CR
J	31989	9/30/86	GULF STATES UTILITIES	2145135	6008	17.53
A	31990	9/30/86	GULF STATES UTILITIES	0020200	6008	17.53CR
J	31991	9/30/86	SENECA WATER	2145135	6007	9.00
A	31992	9/30/86	SENECA WATER	0020200	6007	9.00CR
J	31993	9/30/86	TRIPLE S. CRUSHED STONE	2445133	6010	3,573.12
A	31994	9/30/86	TRIPLE S. CRUSHED STONE	0020200	6010	3,573.12CR
J	31995	9/24/86	TX PARKS & WILDLIFE DEPT	1042633	5945	30.00
A	31996	9/24/86	TX PARKS & WILDLIFE DEPT	0020200	5945	30.00CR
J	31997	9/26/86	JOE COWARD	4644231	5948	72.30
A	31998	9/26/86	JOE COWARD	0020200	5948	72.30CR
J	31999	9/25/86	WITHDRAWAL	0010200		157.40CR
J	32000	9/25/86	DEPOSIT	0020200		157.40
J	32001	9/25/86	G BOSTICK	1040150	5946	127.40
A	32002	9/25/86	G BOSTICK	0020200	5946	127.40CR
J	32003	9/24/86	WITHDRAWAL	0010200		30.00CR
J	32004	9/24/86	DEPOSIT	0020200		30.00
J	32005	9/29/86	L B CONNER-SEE SPRAY	1044207	5950	66.15
A	32006	9/29/86	LEONARD B CONNER JR	0020200	5950	66.15CR
J	32007	9/29/86	TYLER CO BOOSTER-EFF TAX	1040113	5995	163.20
A	32008	9/29/86	TYLER COUNTY BOOSTER	0020200	5995	163.20CR
J	32009	9/30/86	SOC SEC-ADMIN FEE-QRT REF	1040102	6002	55.50
A	32010	9/30/86	EMP RET SYS SOC SEC	0020200	6002	55.50CR
J	32011	9/29/86	GSU-RE G JENKINS	1043649	6001	35.00
A	32012	9/29/86	GULF STATES UTILITIES	0020200	6001	35.00CR
J	32013	9/26/86	WITHDRAWAL	0010200		132.40CR
J	32014	9/26/86	DEPOSIT	0020200		132.40
J	32015	9/26/86	LEON FOWLER-EXP REIME	1042624	5949	60.10
A	32016	9/26/86	LEON FOWLER	0020200	5949	60.10CR
J	32017	9/29/86	JOHNNIE STANDLEY	2245138	5997	100.00
A	32018	9/29/86	JOHNNIE STANDLEY	0020200	5997	100.00CR
J	32019	9/29/86	PAUL MARSHALL	2245138	5998	273.24
A	32020	9/29/86	PAUL MARSHALL	0020200	5998	273.24CR
J	32021	9/29/86	ARCHIE NASH	1040863	5999	50.00
A	32022	9/29/86	ARCHIE NASH	0020200	5999	50.00CR
J	32023	9/29/86	SAM HOUSTON ELECTRIC	2245135	6000	11.23
A	32024	9/29/86	SAM HOUSTON ELECTRIC	0020200	6000	11.23CR
A	32025	9/25/86	--VOID CHECK-- # 5947	1040150	5947	.00
J	32026	9/29/86	WITHDRAWAL	0010200		101.15CR

VOL 012 PAGE 673

JOURNAL ENTRIES FOR PERIOD ENDING 9/30/86

TP	REF. #	DATE	DESCRIPTION	G.L. NO	VENDOR	AMOUNT
J	32027	9/29/86	DEPOSIT	0020200		101.15
J	32028	9/29/86	P BROWN-REFUND COURT COST	1036332	5996	2,270.00
A	32029	9/29/86	P BROWN-REFUND COURT COST	0020200	5996	2,270.00CR
J	32030	9/30/86	WITHDRAWAL	0010206		3,600.31CR
J	32031	9/30/86	DEPOSIT	0020200		3,600.31
J	32032	9/30/86	WITHDRAWAL	0010200		19,574.35CR
J	32033	9/30/86	DEPOSIT	0020200		19,574.35
J	32034	9/30/86	WITHDRAWAL	0010200		623.17CR
J	32035	9/30/86	DEPOSIT	0020200		623.17

VOL 012 PAGE 674

* TOTAL FOR 66 JOURNAL ENTRIES .00

NO. _____

THE STATE OF TEXAS

§
§
§COUNTY OF Tyler

On September 29, 1986, the Commissioners' Court of Tyler County, Texas, met in July Session with the following members of the Court present:

<u>Allen Sturrock,</u>	County Judge, Presiding
<u>J. Carrol Conner,</u>	Commissioner, Pct. No. 1
<u>A.M. Barnes,</u>	Commissioner, Pct. No. 2
<u>Willis Graham,</u>	Commissioner, Pct. No. 3
<u>James R. Jordan,</u>	Commissioner, Pct. No. 4

and at such session, among other business coming to the attention of the Court, was consideration of the following resolution:

WHEREAS, Tyler County is concerned with the availability of liability insurance coverage available to Texas counties; and

WHEREAS, the Legislature of the State of Texas has passed H.B. 99 and such bill has been signed into law by the Governor of the State of Texas; and

WHEREAS, H.B. 99 authorizes the creation and operation of a county government risk management pool conditioned upon the adoption of a resolution to create the pool by not fewer than 10 counties in this State; and

WHEREAS, H.B. 99 requires a commissioners' court adopting a resolution to create the pool to select one representative to meet with the representatives of other counties adopting the resolution for the purpose of adopting guidelines for an organization plan for the pool;

Therefore, be it ordered that the Commissioners' Court finds it in the best interest of the County to adopt this as its resolution to create the pool and that A.M. (Pete) Barnes be designated as its representative to meet with the representatives of other counties adopting the resolutions required in H.B. 99.

BE IT SO ORDERED.

Adopted this 29th day of September, 1986.

Allen Sturrock
County Judge, Allen Sturrock

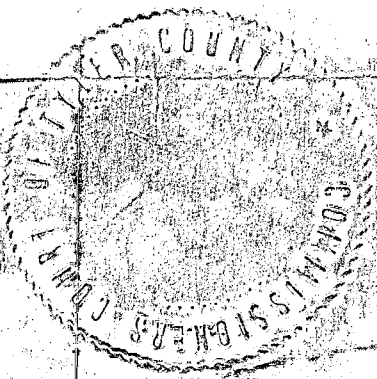
J. C. Conner
Commissioner, Pct. No. 1, J. Carrol Conner

A. M. Barnes
Commissioner, Pct. No. 2, A.M. Barnes

Willis T. Graham
Commissioner, Pct. No. 3, Willis-Graham

James R. Jordan
Commissioner, Pct. No. 4, James R. Jordan

Grace Bostick
Attest, GRACE BOSTICK, County Clerk



NOTICE OF TIME AND PLACE OF MEETING
COMMISSIONERS COURT
TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. - ART. 6252-17
NOTICE is hereby given that Commissioners Court will hold it's
Special meeting on MONDAY, SEPTEMBER 29 1986 at 3:00 P. .M.
in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

A G E N D A

1. PUBLIC HEARING ON BUDGET.
2. ADOPT BUDGET FOR 1987.
3. 1986 BUDGET AMENDMENT.
4. APPROVE PAYING END OF THE YEAR BILLS.
5. DESIGNATE COUNTY REPRESENTATIVE TO CREATE INSURANCE POOL UNDER H.B. 99.
6. *Discuss Jail Problems 9/26/86*

Time 9:45am

SEP 30 1986

GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS
BY: *Jammie Reynolds*

Allen Sturrock
Allen Sturrock, County Judge
Tyler County, Texas